

Chinmaya Mission D/FW Activity Update – Dec. 3, 2006



Ashok Dandekar

President

www.chinmayasaaket.org



Mission and Motto

- ⌘ Our Mission: "To provide to individuals, from any background, the wisdom of Vedanta and the practical means for spiritual growth and happiness, enabling them to become positive contributors to the society."
- ⌘ Motto: "To give maximum happiness to the maximum number for the maximum time."



CMDFW Organization

⌘ Board:

- ☑ Swami Tejomayananda – Chairman
- ☑ Ashok Dandekar – President
- ☑ Sandhya Gavva - Secretary
- ☑ U.K. Gupta - Treasurer
- ☑ Prasad Vallurupalli
- ☑ Nanoo Patel
- ☑ Venu Menon
- ☑ Sambu Mantha
- ☑ Sunil Maini

⌘ Acharya: Br. Uddhav Chaitanya



CMDFW Coordinators

- ⌘ Balavihar – Valli Subramaniam, Sharda Gupta, Gauthami Vemula, Maya Nair
 - ☑ Balavihar teachers: 100+
- ⌘ Public Relations – Venu Menon
- ⌘ Publications – Sanjeev Khanna
- ⌘ Festivals – Ramesh Kammath
- ⌘ Temple - Rupali Gupta
- ⌘ Maintenance: Rajesh Mongia
- ⌘ Satellite centers - Sambu Mantha
- ⌘ Cross-site facilitation: Sandhya Gavva



CMDFW Coordinators

⌘ Languages: Neeraja Sheth

☑ Language teachers: 10

⌘ Dance: Gowri Sankaran

☑ Dance teachers: 2

⌘ Music: Natana Veliveti

☑ Music teachers: 4

⌘ Other volunteers: 50+



Property

- ⌘ Own 2 acres
- ⌘ Centrally located in Dallas
- ⌘ Saaket building – Main center
 - ☑ Total area: 12,000 sq. ft.
- ⌘ Tulsi Niwas - Cultural classes
- ⌘ Bharat Niwas - Acharya residence



History

- ⌘ Balavihar started in 1990 – Kura/Gupta families
- ⌘ Moved to Unitarian Church in Plano
- ⌘ Bought land in 1998
- ⌘ Completion of Saaket December 1999
- ⌘ Growth spurt since 2000
- ⌘ Satellite center in Coppell/Flower Mound

Coppell/Flower Mound Satellite Center

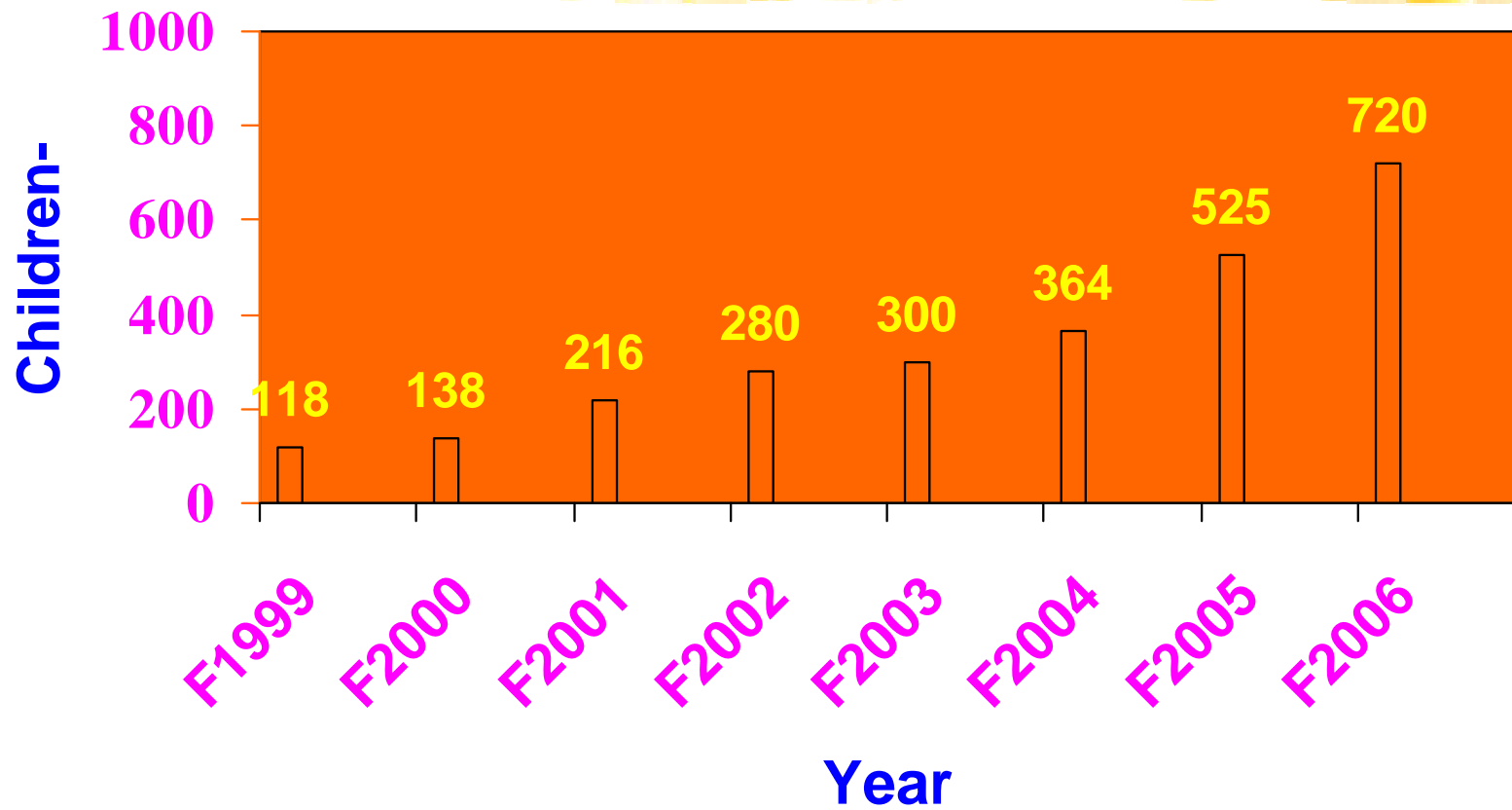


- ⌘ Started in Jan 2006
- ⌘ Rented Montessori school facility
- ⌘ Balavihar classes KG – 8th Grade
- ⌘ Number of students: 125
- ⌘ Number of families: 50+
- ⌘ Already short of space
- ⌘ Looking for alternate location

CMDFW GROWTH



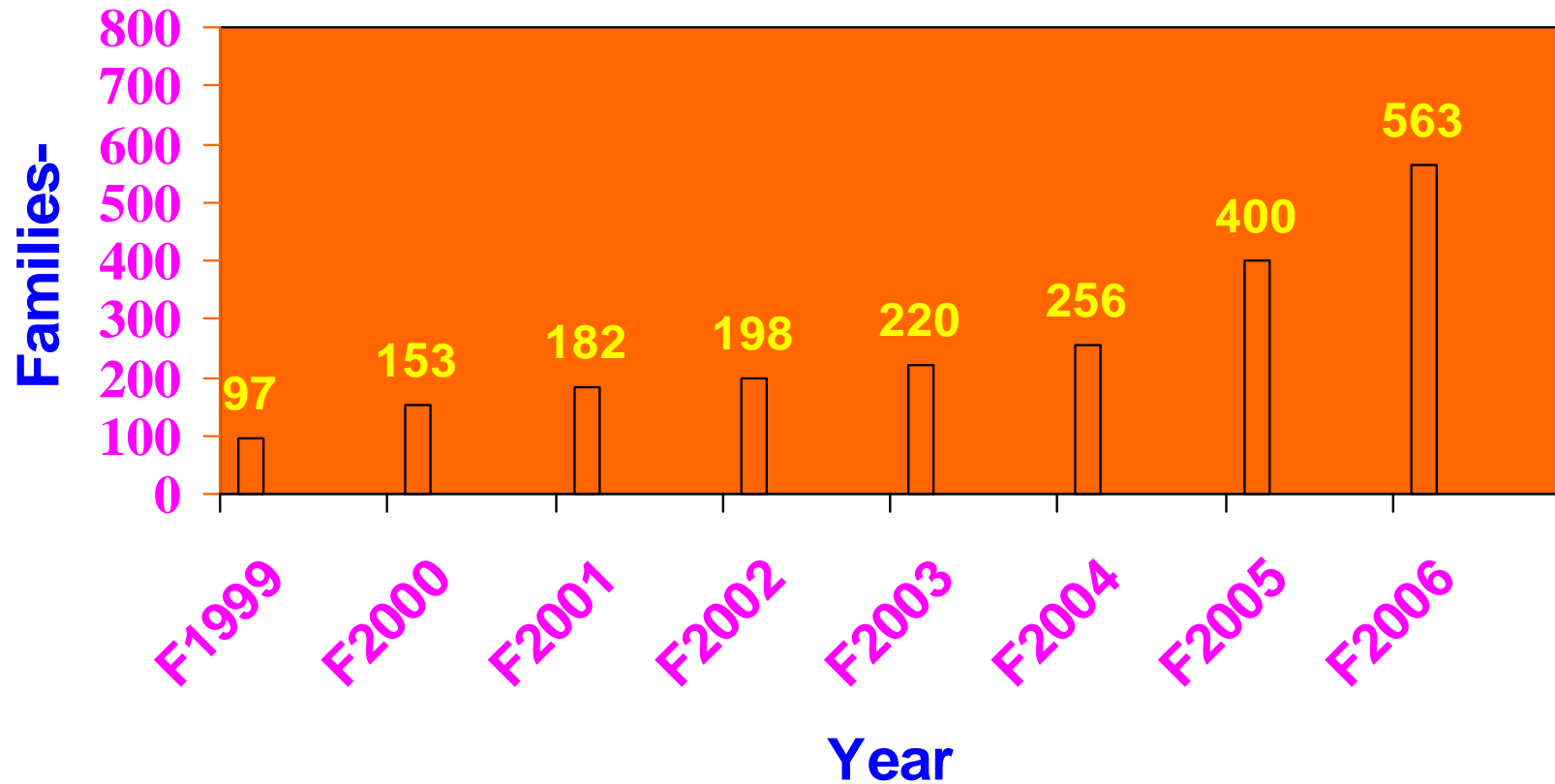
BALA VIHAR



CMDFW GROWTH



Membership





Chinmaya Mission

⌘ Main Activities

- ☑ Balavihar (4 sessions on weekends)
- ☑ Weekday activities
- ☑ Festivals, Poojas, Meditation class
- ☑ Gita chanting, Shlokathon
- ☑ Cultural activities (Dance, Music, Languages)



Community Service

- ⌘ Annual Walkathons. Proceeds donated to:
 - ☑ 2005: Plano charity City House
 - ☑ 2006: Boys and Girls Club of Collin County
- ⌘ Visits to senior citizens' homes
- ⌘ Habitat for Humanity
- ⌘ Katrina Relief:
 - ☑ Dallas Mayor's Fund: \$10,000
 - ☑ Captain Hope's Kids: Donated 150 backpacks filled with books, toys, stationery to displaced kids donated by CMDFW children
- ⌘ Tsunami relief



Financial Summary

As of January, 2006

Total Loan Amount: \$1,600,000

Total Paid Amount: \$1,600,000

Balance Mortgage: \$0

Debt-Free



Saaket Growth

⌘ Growth related issues:

- ☑ Lobby congestion
- ☑ Main hall over-crowding
- ☑ Classroom area inadequate
- ☑ Temple space too small
- ☑ Office space too tight



Vision – Short Term

- ⌘ Expand Saaket facility
- ⌘ Add another 8,000 sq. ft.
 - ☑ Expanded Lobby
 - ☑ 8 more classrooms
 - ☑ Double temple size
 - ☑ Multiple entrances
 - ☑ More office space
 - ☑ Dedicated bookstore space



Vision - Short Term (2)

- ⌘ Seek additional parking space from neighboring businesses
- ⌘ Swami Tejomayanandaji approved expansion plan
- ⌘ Start work in May 2007
- ⌘ End work in Sept 2007
- ⌘ Initial cost estimate: \$500,0000



Long Term Vision

- ⌘ Establish satellite centers in multiple locations in Metroplex areas such as Coppell/Flower Mound, Rockwall, etc.
 - ☑ Build satellite center facilities
 - ☑ Build a Hall
 - ☑ Continue to work on re-zoning of Saaket and surrounding properties